

DUI TASK FORCE

Department Overview

The Gallatin County DUI Task Force represents a diverse cross-section of the community including citizens, law enforcement, prosecuting attorneys, health professionals, prevention and treatment specialists, and others appointed by the Gallatin County Commissioners. Its mission is to reduce the incidence of drinking and driving in Gallatin County, and the number of DUI-related injuries and fatalities through public education, awareness, public policy, enforcement and collaborative strategies.

In Fiscal 09 the task Force will continue to advocate for increased enforcement efforts. It will support effective adjudication of DUI, the maintenance of a DUI conviction rate of 94% or more, and focus on deterring first offense DUI offenders from re-offending. The goal is to reduce the incidence of drinking and driving in Gallatin County, and the number of DUI-related injuries and fatalities.

Consistent with its legislative mandate to prevent DUI and reduce alcohol-related traffic incidents, and with the goals of Gallatin County, the DUI Task Force will continue to implement the department goals.

Department Goals

- Support increased, focused, effective DUI enforcement.
 - Provide a collaborative environment where solutions to DUI can be addressed. Improve communication/collaboration of professionals in the field with citizens.
 - Promote citizen education/awareness around the issue of DUI
 - Provide tools and motivation to “combat” DUI on a personal/family level
 - Educate local politicians, decision makers, and the community about DUI
 - Support, educate and inspire everyone involved in the continuum of DUI prevention, intervention and enforcement
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Recent Accomplishments

- Compile and report DUI data.
- Sponsored the 5th Annual Swimming Upstream Awards.
- Host quarterly DUI roundtables.
- Participate in State restructuring of ACT classes.
- Provided funding for DUI enforcement efforts and equipment.
- Active marketing outreach in support of Late Night Streamline.
- Help fund highway safety checks.
- Post four “DUI You Can’t Afford It” signs at river takeouts.

PUBLIC SAFETY

DUI TASK FORCE

Department Budget

Object of Expenditure	Actual FY 2007	Final FY 2008	Baseline FY 2009	Request FY 2009	Preliminary FY 2009
Personnel	\$ 22,220	\$ 21,192	\$ 22,220	\$ 22,104	\$ 21,918
Operations	23,061	58,437	23,061	40,363	40,549
Debt Service	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers Out	-	-	-	-	-
Total	\$ 45,281	\$ 79,629	\$ 45,281	\$ 62,467	\$ 62,467

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	45,281	79,629	45,281	62,467	62,467
Debt Service Funds	-	-	-	-	-
Capital Project Funds	-	-	-	-	-
Enterprise Funds	-	-	-	-	-
Internal Service Funds	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-
Total	\$ 45,281	\$ 79,629	\$ 45,281	\$ 62,467	\$ 62,467

Funding Sources

Tax Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Tax Revenues	36,889	42,900	38,830	36,889	35,044
Cash Reappropriated	8,393	36,729	6,451	25,579	27,423
Total	\$ 45,281	\$ 79,629	\$ 45,281	\$ 62,467	\$ 62,467

Department Personnel

Personnel Summary

No	FT/PT	Title	FTE
1	Part-Time	DUI Coordinator	0.50

Total Program FTE

0.50

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2009 Budget Highlights

Personnel

- Approve 5% increase in wages.

Operations

- Increase in contracted services and other grants for funding local projects.

Capital

-

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the county government. Listed below are the County Commission's goals, followed by the methods by which the Three Forks Airport is striving to fulfill those goals.

Exceptional Customer Service

- Support focused DUI enforcement
- Host 6th Annual Swimming Upstream Awards Program

Be Model for Excellence in Government

- DUI data collection
- Be one of the most effective DUI Task Forces in the State

Improve Communications

- Develop active media advocacy via articles, interviews, and news spots.
- Design and deliver information brochures for health fairs, informational booths, and community celebrations.
- Create quarterly promotional/social marketing messages/products.
- Sponsor essay contest on DUI prevention for county high school juniors and seniors with a \$1,000 grand prize. Winning essay to be included in the program for the 2009 Swimming Upstream Awards.

To be the Employer of Choice

- Coordinator models professionalism and competency.

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WORKLOAD INDICATORS/PERFORMANCE MEASURES

Workload Indicators	Actual	Actual	Estimated	Projected
Indicator	FY 2006	FY 2007	FY 2008	FY 2009
1 . The Task Force remains a reliable source for data about DUI in Gallatin County				
2 . Improve collaboration between agencies, organizations, and policy makers by hosting a quarterly DUI round table				
3 . Fund DUI related needs for the continuum of services that relate to effective DUI enforcement and adjudication				
4 . Task Forces remains actively involved in the public dialog about aspects of the criminal justice system that impact effective DUI enforcement by continued involvement in community collaborations and councils				

Performance Measures	Actual	Actual	Estimated	Projected
Measure	FY 2006	FY 2007	FY 2008	FY 2009
1 . Host 6th annual Swimming Upstream Awards in April 2010				
2 . Work to decrease alcohol-related crash rate				
3 . Create quarterly promotional/social marketing messages/prdts			30	
4 . Construct/support data-driven "snapshot" of DUI in Gallatin County by following DUI's through the system for April/May 08				

Comments